

**MNPS 2020 BUDGET**

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	<u>Proposed Inc.</u>	<u>Income</u>	<u>Proposed Exp.</u>	<u>Expenses</u>	<u>Proposed Var.</u>	<u>Variance</u>
<b><u>GENERAL OPERATING EXPENSES</u></b>						
<b>Membership</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>(\$4,680.00)</b>	<b>\$0.00</b>	<b>\$8,320.00</b>	<b>\$0.00</b>
Dues and Fees	\$13,000.00	\$0.00	(\$780.00)	\$0.00		
Chapter Portion	\$0.00	\$0.00	(\$3,900.00)	\$0.00		
<b>Newsletter</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$7,000.00)</b>	<b>\$0.00</b>	<b>(\$7,000.00)</b>	<b>\$0.00</b>
<b>Operating Budget</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>(\$2,510.00)</b>	<b>\$0.00</b>	<b>(\$2,010.00)</b>	<b>\$0.00</b>
Awards	\$0.00	\$0.00	(\$300.00)	\$0.00		
Committees	\$0.00	\$0.00	(\$500.00)	\$0.00		
Board Expenses	\$0.00	\$0.00	(\$200.00)	\$0.00		
Website	\$0.00	\$0.00	(\$460.00)	\$0.00		
Donations	\$500.00	\$0.00	\$0.00	\$0.00		
Publications	\$0.00	\$0.00	(\$350.00)	\$0.00		
Operating Expenses	\$0.00	\$0.00	(\$200.00)	\$0.00		
At-Large Expenses	\$0.00	\$0.00	(\$500.00)	\$0.00		
<b>GOE TOTALS</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>(\$14,190.00)</b>	<b>\$0.00</b>	<b>(\$690.00)</b>	<b>\$0.00</b>
<b><u>SPECIAL PROJECTS</u></b>						
Small Grants Fund	\$0.00	\$0.00	(\$7,500.00)	\$0.00		\$0.00
UM Herbarium Donation	\$0.00	\$0.00	(\$1,000.00)	\$0.00		\$0.00
MT Audubon Donation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Chapter Projects	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Annual Meeting	\$13,000.00	\$0.00	(\$13,000.00)	\$0.00		\$0.00
Plant Conservation Conference	\$2,000.00	\$0.00	(\$2,000.00)	\$0.00		\$0.00
Whitebark Pine Conference	\$0.00	\$0.00	(\$1,000.00)	\$0.00		\$0.00
Pioneer Botanist Book	\$50.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>SPECIAL PROJECTS TOTALS</b>	<b>\$15,050.00</b>	<b>\$0.00</b>	<b>(\$24,500.00)</b>	<b>\$0.00</b>	<b>(\$9,450.00)</b>	<b>\$0.00</b>
<b>TOTALS</b>	<b>\$28,550.00</b>	<b>\$0.00</b>	<b>(\$38,690.00)</b>	<b>\$0.00</b>	<b>(\$10,140.00)</b>	<b>\$0.00</b>